

Broward Sheriff's Office
2601 West Broward Boulevard
Fort Lauderdale, FL 33312
954-831-8900
www.sheriff.org



Sheriff Scott Israel

February 25, 2016

Mr. Robert Baldwin, City Manager
City of Dania Beach
100 West Dania Beach Boulevard
Dania Beach, Florida 33004

Dear Mr. Baldwin:

As you are aware, Dania's Fire Safer Grant is ending on May 15, 2016. Per your request, here is the consideration amount for the retention of the nine (9) Safer Grant employees for the remainder of this fiscal year as well as the cost for only retaining five (5) grant employees. The consideration is as follows:

Fire Rescue/ EMS Services (9 Firefighters/Paramedics)


Personal Services	\$410,530	
Operating	\$ 3,860	
Capital	\$ 0	
Transfer/Reserves	<u>\$ 10,520</u>	
Total	\$424,910	(\$84,982. Monthly beginning May 1, 2016)

Fire Rescue/ EMS Services (5 Firefighters/Paramedics)

Personal Services	\$241,838	
Operating	\$ 2,144	
Capital	\$ 0	
Transfer/Reserves	<u>\$ 5,844</u>	
Total	\$249,826	(\$49,965.20 Monthly beginning May 1, 2016)

Please contact me at (954) 831-8939 with any questions regarding this matter.

Sincerely,


Dafne E. Perez, Director
Office of Management and Budget

DEP:lw

cc: Lt. Colonel Tom Harrington, Executive Director, Department of Administration
Chief Anthony P. Stravino, Executive Director, Fire Rescue/EMS
Chief Frank Porcella, Finance and Management, Fire Rescue/EMS
Ms. Nicki Satterfield, Finance Director, City of Dania Beach